



MISSISSIPPI STATE DEPARTMENT OF HEALTH

June 24, 2024

Ronnie Lott
Clerk of Board of Supervisors
PO Box 608
Canton, MS 39046-0608

Dear Mr. Lott:

This letter and the attachments are being submitted as a budget request for the Madison County Health Department for Fiscal Year 2025.

The Madison County Health Department provides core public health functions through various clinical, disease control, Early Intervention services, High Risk Maternity, and environmental health programs. We make patient and client contacts by Physicians, Nurse Practitioners, Registered Nurses, Environmentalists, Nutritionists, STD Investigators, Social Workers, and Case Managers.

The total operational budget of **\$287,382** is necessary to maintain essential public health services for your county and its citizens. After reviewing the staffing, budget needs, and expected revenue collections for the upcoming year, we are requesting an appropriation of **\$182,440** for Fiscal Year 2025. The request for funding is based on the amount necessary to sustain services at the current level in Madison County.

The funds provided by the County remain in Madison County and are strictly used to fund local salaries, travel, utilities, commodities/supplies, and any contractual needs (i.e. cleaning, lawn maintenance, etc.). We appreciate your continued support of our public health efforts.

Sincerely,

A handwritten signature in black ink that reads "David Caulfield".

David Caulfield
State Director, Field Services
Mississippi State Department of Health

Northern Public Health Region
532 South Church Street • Tupelo, MS 38804
(662) 841-9015 • 1-866-HLTHY4U • www.HealthyMS.com

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MADISON
COUNTY HD EXPENDITURES
BUDGET REQUEST SUMMARY FY25
MISSISSIPPI STATE DEPARTMENT OF HEALTH

TOTAL PERSONNEL SERVICES		\$ 141,182.00
(Salaries/w Fringe)		
TOTAL TRAVEL		
TOTAL CONTRACTUAL SERVICES		\$ 109,700.00
TOTAL COMMODITIES/SUPPLIES		\$ 24,500.00
TOTAL TRANSFER ACCOUNTS		\$ 12,000.00
(Immunization/Medications)		
TOTAL CAPITAL EXPENDITURES		
TOTAL ESTIMATED EXPENDITURES		\$ 287,382.00
LESS PROJ EARNINGS & OTHER FUNDING SOURCES		\$ 104,942.00
(Earnings, Grant Funds, State Funds, Federal, etc.)		
REQUESTED COUNTY APPROPRIATIONS		\$ 182,440.00